

August 21, 2000

Our Reference: WA-TX0240.90.R1

Ms. Linda K. Wertz, State Medicaid Director  
Health and Human Services Commission  
Post Office Box 13247  
Austin, Texas 78711

Dear Ms. Wertz:

I am pleased to inform you that your request for renewal of your Medicaid Home and Community-Based Services Waiver (HCBSW) No. 0240.90 (HCS-O) has been approved with an effective date of June 1, 2000. This HCBSW program, as authorized under the provisions of section 1915(c) of the Social Security Act, assures continuity of community services for former nursing facility residents with mental retardation or related conditions who are found, through the PASARR process mandated by OBRA 1987, to require services at the level of an Intermediate Care Facility for the Mentally Retarded (ICF/MR). This amendment has been assigned control number 0240.90.R1 which should be used in all future correspondence regarding the program.

Specifically, you submitted a request to continue to provide case management, habilitation, nursing, physical therapy, occupational therapy, speech therapy, psychology, respite care, social services, dietary services, adaptive aids and minor home modifications under the waiver. The approval of the waiver renewal will negate the need for another temporary 90-day extension.

The approval is subject to your agreement to serve no more individuals than those indicated in your Factor "C" in your approved per capita expenditures estimate. The values for Factor "C" include any individuals who will be replaced due to death or loss of eligibility for Medicaid services during the five years of the waiver program.

The following estimates of utilization and cost of waiver services have been approved:

Year	Unduplicated Recipients	Factor "D"
1	176	\$44,582.80
2	176	\$45,554.86
3	176	\$46,560.72
4	176	\$47,712.77
5	176	\$48,900.24

For your convenience, a copy of the pages are included with this correspondence. If you have any questions, please contact Joe Reeder at 214-767-4419.

Sincerely,

James Randolph Farris, M.D.  
Regional Administrator

Enclosure

cc: Director, Center for Medicaid and State Operations